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THE ANDHRA PRADESH GAZETTE
PART IV-B EXTRAORDINARY
PUBLISHED BY AUTHORITY

No. 1] HYDERABAD, SATURDAY, MARCH 31, 2012.

**ANDHRA PRADESH ACTS, ORDINANCES AND
REGULATIONS ETC.**

The following Act of the Andhra Pradesh Legislature, received the assent of the Governor on the 31st March, 2012 and the said assent is hereby first published on the 31st March, 2012 in the Andhra Pradesh Gazette for general information:-

ACT No. 1 OF 2012.

**AN ACT TO AUTHORISE PAYMENTS AND APPROPRIATION
OF MONEYS FROM AND OUT OF THE CONSOLIDATED
FUND OF THE STATE OF ANDHRA PRADESH FOR THE
SERVICES OF THE FINANCIAL YEAR COMMENCING ON
THE 1ST APRIL, 2012.**

Be it enacted by the Legislature of the State of Andhra Pradesh in the Sixty-third year of the Republic of India as follows:-

1. This Act may be called the Andhra Pradesh *Short Title*
Appropriation Act, 2012.

[1]

2 ANDHRA PRADESH GAZETTE EXTRAORDINARY [Part IV-B

Appropriation of Rs.146242,50,88,000 from and out of the Consolidated Fund of the State of Andhra Pradesh for the financial year commencing on the 1st April, 2012.

2. The State Government may appropriate from and out of the Consolidated Fund of the State of Andhra Pradesh, for the financial year commencing on the 1st April, 2012, a sum not exceeding one lakh forty six thousand two hundred forty two crores, fifty lakhs and eighty eight thousand rupees, being moneys required to meet,-

(a) the grants made by the Andhra Pradesh Legislative Assembly for the year, as set-forth in column (3) of the Schedule; and

(b) the expenditure charged on the Consolidated Fund of the State of Andhra Pradesh, for the year, as set-forth in column (4) of the Schedule.

Appropriation

3. The sums authorised to be appropriated from and out of the Consolidated Fund of the State of Andhra Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
(See sections 2 and 3)

Demand Number	Services and Purposes	SUMS NOT EXCEEDING			Total
		Voted by the Legislative Assembly	Charged on the Consolidated Fund of the State		
(1)	(2)	(3)	(4)	(5)	
		₹	₹	₹	
I. State Legislature	Revenue	104,10,22,000	4,08,78,000	108,19,00,000	
II. Governor and Council of Ministers	Revenue	22,74,12,000	8,57,57,000	31,31,69,000	
III. Administration of Justice	Revenue	718,82,92,000	82,71,76,000	801,54,68,000	
	Capital	88,00,00,000	- -	88,00,00,000	
IV. General Administration and Elections	Revenue	290,53,39,000	30,39,17,000	320,92,56,000	
	Capital	15,00,00,000	- -	15,00,00,000	
V. Revenue, Registration and Relief	Revenue	2318,87,28,000	- -	2318,87,28,000	
	Capital	297,82,66,000	- -	297,82,66,000	
VI. Excise Administration	Revenue	404,87,82,000	- -	404,87,82,000	
	Capital	10,00,00,000	- -	10,00,00,000	
VII. Commercial Taxes Administration	Revenue	449,05,27,000	- -	449,05,27,000	
	Capital	5,00,00,000	- -	5,00,00,000	
VIII. Transport Administration	Revenue	143,74,96,000	- -	143,74,96,000	
IX. Fiscal Administration, Planning, Surveys and Statistics	Revenue	12935,53,92,000	12232,96,60,000	25168,50,52,000	
	Capital	985,00,00,000	- -	985,00,00,000	
	Loans	137,86,29,000	- -	137,86,29,000	
	Public Debt	..	8813,41,72,000	8813,41,72,000	

(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
	X. Home Administration	Revenue	4612,95,08,000	4612,95,08,000
		Capital	163,82,99,000	163,82,99,000
		Loans	55,53,00,000	55,53,00,000
	XI. Roads, Buildings and Ports	Revenue	1875,57,46,000	1878,07,46,000
		Capital	2879,85,00,000	2879,85,00,000
		Loans	256,59,00,000	256,59,00,000
	XII. School Education	Revenue	15212,62,56,000	15212,62,56,000
		Capital	298,81,15,000	298,81,15,000
	XIII. Higher Education	Revenue	2801,50,16,000	2801,50,16,000
		Capital	28,35,38,000	28,35,38,000
	XIV. Technical Education	Revenue	993,34,12,000	993,34,12,000
		Capital	94,00,00,000	94,00,00,000
	XV. Sports and Youth Services	Revenue	139,90,15,000	139,90,15,000
		Loans	200,00,00,000	200,00,00,000
	XVI. Medical and Health	Revenue	5643,18,32,000	5643,18,32,000
		Capital	129,00,00,000	129,00,00,000
		Loans	117,65,00,000	117,65,00,000
	XVII. Municipal Administration and Urban Development	Revenue	4530,00,62,000	4530,00,62,000
		Capital	1,37,00,000	1,37,00,000
		Loans	2055,00,00,000	2055,00,00,000
	XVIII. Housing	Revenue	886,44,31,000	886,44,31,000
		Loans	1415,88,00,000	1415,88,00,000
	XIX. Information and Public Relations	Revenue	195,63,08,000	195,63,08,000

XX. Labour and Employment	Revenue	487,55,01,000	--	487,55,01,000
	Capital	12,98,82,000	--	12,98,82,000
XXI. Social Welfare	Revenue	2322,35,87,000	--	2322,35,87,000
	Capital	288,99,21,000	--	288,99,21,000
	Loans	72,64,00,000	--	72,64,00,000
XXII. Tribal Welfare	Revenue	1380,19,97,000	--	1380,19,97,000
	Capital	168,50,00,000	--	168,50,00,000
	Loans	4,00,00,000	--	4,00,00,000
XXIII. Backward Classes Welfare	Revenue	2835,28,42,000	--	2835,28,42,000
	Capital	181,64,00,000	--	181,64,00,000
XXIV. Minority Welfare	Revenue	448,67,17,000	--	448,67,17,000
	Capital	35,00,00,000	--	35,00,00,000
	Loans	5,00,00,000	--	5,00,00,000
XXV. Women, Child and Disabled Welfare	Revenue	2308,35,81,000	--	2308,35,81,000
	Capital	73,63,40,000	--	73,63,40,000
XXVI. Administration of Religious Endowments	Revenue	51,74,66,000	--	51,74,66,000
XXVII. Agriculture	Revenue	3781,95,89,000	--	3781,95,89,000
	Capital	51,02,50,000	--	51,02,50,000
XXVIII. Animal Husbandry and Fisheries	Revenue	1241,80,87,000	--	1241,80,87,000
	Capital	101,82,69,000	--	101,82,69,000
XXIX. Forest, Science, Technology & Environment	Revenue	523,29,73,000	--	523,29,73,000
	Capital	61,00,000	--	61,00,000

(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
XXX. Co-operation	Revenue	322,67,60,000	- -	322,67,60,000
	Capital	2,79,00,000	- -	2,79,00,000
	Loans	2,56,00,000	- -	2,56,00,000
XXXI. Panchayat Raj	Revenue	5027,83,05,000	- -	5027,83,05,000
	Capital	117,00,00,000	- -	117,00,00,000
XXXII. Rural Development	Revenue	5064,72,63,000	- -	5064,72,63,000
XXXIII. Major and Medium Irrigation	Revenue	9654,82,27,000	- -	9654,82,27,000
XXXIV. Minor Irrigation	Capital	11506,02,10,000	117,22,96,000	11623,25,06,000
	Revenue	552,88,84,000	- -	552,88,84,000
XXXV. Energy	Capital	2317,32,50,000	10,40,00,000	2327,72,50,000
	Revenue	5554,55,23,000	- -	5554,55,23,000
	Capital	20,00,00,000	- -	20,00,00,000
	Loans	366,36,00,000	- -	366,36,00,000
XXXVI. Industries and Commerce	Revenue	973,70,65,000	- -	973,70,65,000
	Capital	15,29,00,000	- -	15,29,00,000
	Loans	36,88,40,000	- -	36,88,40,000
XXXVII. Tourism, Art and Culture	Revenue	104,23,28,000	- -	104,23,28,000
	Capital	31,48,68,000	- -	31,48,68,000

(1)	(2)	(3)	(4)	(5)
		₹	₹	₹
XXXVIII.	Civil Supplies	Revenue	3299,49,77,000	--
	Administration			3299,49,77,000
XXXIX.	Information Technology	Revenue	150,53,70,000	--
	and Communications			150,53,70,000
XL.	Public Enterprises	Revenue	1,83,37,000	--
		Loans	10,00,000	--
				1,83,37,000
				10,00,000
	Total		124940,22,32,000 21302,28,56,000	146242,50,88,000

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 Secretary to Government,
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